# COUNCIL ADMINISTRATIVE REPORT

**Department: Agricultural Services (Public Works)** 

TITLE: 2024 Capital Equipment Purchase of a 1-ton truck with flat deck.



Presenter: Keith Kornelsen DATE: September 25, 2024

**ATTACHMENTS:** 1-ton truck and flat deck quotes.

# **PURPOSE:**

For Council to authorize Administration to proceed with the purchases as approved in the 2024 Capital Budget of a new 1-ton truck with flat deck. This purchase is part of the capital replacement plan to replace Unit E32-795 (2016 GMC Sierra).

### **DISCUSSION:**

Budget and Company	2024 Budget Approved	Okotoks GM	Murray Okotoks Dodge	Okotoks Ford
1-ton with Chassis quote	\$65,000	\$64,882	\$68,955	\$71,882
Budget and Company	2024 Budget Approved	Two Industries High River	Capital Trailers Edmonton	Falcan Industries Fort Macleod
Flat Deck quote	\$65,000	\$11,320	\$9,017	\$16,528
Total	\$65,000	\$76,202		

### **FINANCIAL IMPLICATION:**

The approved budget for this item totaled \$65,000 the revised cost to purchase is \$76,202 resulting in a cost increase of \$11,202.

# **RECOMMENDATION:**

Purchase 1-ton truck from Okotoks GM because they have the lowest quote.

Purchase the Flat Deck from Two Industries because of their closer location and low quote.

Approve the purchases of the 2024 1-ton truck with flat deck with the total price to be around \$76,202 (Excluding GST).



101 Northgate Dr. Okotoks, AB TIS 0H9 (403) 938-7874 info@okotoksgm.com okotoksgm.com

September 17, 2024

To: Foothills County,

2025 GMC Crew Cab, Cab Chassis Drw

- -Silver Ext color, cloth bench seat
- -6.6L V8 gas with 10 speed transmission
- -Power adjustable mirrors, vinyl floors
- -block heater, skid plates, back up alarm
- -roof marker lights, front pedestrian braking and forward collision alert
- cruise control, power windows door locks ,A/C
- 3 yr/60000km GMPP ,5yr100000 Power Train Warranty

-pricing will be \$64882 plus gst.

Thank you,

Wally Stein

Fleet Manager

Okotoks GM







#### MURRAY OKOTOKS CHRYSLER DODGE JEEP RAM

12 SOUTHRIDGE DRIVE OKOTOKS, AB T1S1N1

#### **Configuration Preview**

Date Printed:

2024-09-11 11:20 AM VIN:

**Estimated Ship Date:** 

VON:

Quantity:

Status:

BA - Pending order

FAN 1:

B0369 MUNICIPAL DISTRICT OF FOOTHILL

FAN 2:

**Bid Number:** 

Sold to:

Ship to:

PO Number:

RAM (C8589)

MURRAY OKOTOKS CHRYSLER DODGE JEEP

MURRAY OKOTOKS CHRYSLER DODGE JEEP RAM (C8589)

12 SOUTHRIDGE DRIVE

12 SOUTHRIDGE DRIVE

OKOTOKS, AB T1S1N1

OKOTOKS, AB T1S1N1

Vehicle:

2024 3500 CREW CAB CHASSIS 4X4 (172.4 in WB - CA of 60 in) (DD8L93)

	Sales Code	Description	MSRP(CAD)	FWP(CAD)
Model:	DD8L93	3500 CREW CAB CHASSIS 4X4 (172.4 in WB - CA of 60 in)	66,020	61,083
Package:	2GA	Customer Preferred Package 2GA	0	01,003
	ESB	6.4L HEMI(R) V8 engine	0	0
	DFX	8-Spd Auto 8HP75-LCV Transmission	0	0
Paint/Seat/Trim:	PSC	Billet Silver Metallic	445	392
	APA	Monotone paint	0	0
	*V9	Cloth 40/20/40 Bench Seat	895	788
	-X8	Black w/ Diesel Grey seats	0	0
Options:	MRU	Black Mopar(R) tubular side steps	700	616
	WLA	Dual rear wheels	1,200	1,056
	5N6	Easy Order	0	0 0
	4FM	Fleet Option Editor	0	0
	4FT	Fleet Sales Order	0	0
	125	Zone 25-Canada-Alberta	0	0
	4EA	Sold Vehicle	0	0
Non Equipment:	4FN	Fleet Commercial Sale	0	0
Destination Fees:			2,195	2,195
			2,195	2,195

**Total Price:** 71,455 66,130

Order Type:

Fleet

**Scheduling Priority:** 

1-Sold Order

PSP Month/Week: **Build Priority:** 

99

Salesperson:

**Customer Name:** 

**FOOTHILLS COUNTY** 

**Customer Address:** 

PO BOX 5605

HIGH RIVER AB T1V1M7 CAN

Instructions:

- ALL PRICING CORRECT AS OF TODAYS DATE SEPT 11, 2024.
- PRICING SUBJECT TO CHANGE AT TIME OF ORDERING.

5 68,130,00 PLUS. 825,00 FEES \$ 68,955.00 3,447.75 5% GST \$ 72,402.75

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.



OKOTOKS FORD LINCOLN 4 WESTLAND ROAD OKOTOKS, AB, T1S 1N1

Rep: CHAD WOODLAND Phone: (403) 938-2222

Fax:

Date: 09/10/2024 Key: 61610 Tax: AB

Vehicle Stock Type New Vehicle Odometer 0

**Options** Selling Price \$77,659.00 Customer

Name **FOOTHILLS** 

COUNTY

PO BOX 5605, 309 MACLEOD TRAIL

SW

City, Province HIGH RIVER, AB T1V 1M7

Postal Code

Address

Code 76838 Email bert.

loeffler@foothillscount

yab.ca

Lead Home

Cell

Not Set

(403) 938-5282 (403) 652-2341

**Business** (403) 818-3416

Contract Date 09/10/2024 Payment Date 09/10/2024

Cash			
Selling Price	\$77,659.00	GST Taxable	\$71,882.00
CFIP	(\$500.00)	GST 5%	\$3,594.10
DISCOUNT	(\$5,307.00)	Luxury Tax Taxable	\$0.00
PST PAID UPFRONT	\$0.00	Luxury Tax 10%	\$0.00
REGISTRATION	\$0.00	Payout Lien Amount	\$0.00
TIRE RECYCLING	\$20.00	Cash Down	\$0.00
AMVIC	\$10.00	Total Balance Due	\$75,476.10
Trade	\$0.00	Amount Received	\$0.00
Sub-Total	\$71,882.00	Due on Delivery	\$75,476.10

FOOTHILLS COUNTY

Dealer Acceptance



Preview Order V102 - W3H 4X4 Crew Chas Cab Drw: Order Summary Time of Preview: 09/10/2024 15:29:17 Receipt: 9/10/2024

Dealership Name: Woodridge Ford Lincoln Ltd

Sales Code: CA6050

Date

This is not an invoice.

This order has not been submitted to the order bank.

Dealer Rep.	Chris Mcnab	Туре	Fleet	Vehicle Line Superduty	Order Code V102
Customer Name	Foothills County	Priority Code K3		Model Year 2024	Price Level 435
DESCRIPTION		MSRP	DESCRIPTION		MSRP
F350 4X4 CREW CHA	AS CAB DRW/179	\$72729	PLATFORM RU	NNING BOARDS	\$600
179 INCH WHEELBAS	SE	\$0	14000# GVWR	PACKAGE	\$0
2024 MODEL YEAR		\$0	ENGINE BLOCK	HEATER	\$375
FEDERAL EXCISE TAX	*	\$100	50 STATE EMIS	SIONS	\$0
TOTAL BASE VEHICLE		\$72829	SPARE TIRE AN	D WHEEL	\$410
ICONIC SILVER		\$0	JACK		\$0
CLOTH 40/20/40 SEA	AT	\$500	AFT OF AXLE F	JEL TANK	\$0
MEDIUM DARK SLAT	E	\$0	PARTIAL GAS F	LL	\$0
PREFERRED EQUIPM	ENT PKG.640A	\$0	REAR VIEW CA	MERA & PREP KIT	\$550
.XL TRIM		\$0	SPECIAL DEALE	R ACCOUNT ADJUSTM	\$0
.DRIV/PASS FRONT &	SIDE AIRBAGS	\$0	*******	*******	\$0
AIR CONDITIONING	CFC FREE	\$0	*"THIS VEH. NO	DT INTENDED FOR *	\$0
.AM/FM STEREO/CLO	ОСК	\$0	* SALE OR REG	STRATION IN US"*	\$0
TRANS POWER TAKE	E-OFF PROVIS	\$0	* RETAIL PRICE	S EXCLUDE *	\$0
.7.3L DEVCT NA PFI V	/8 ENGINE	\$0	* GST/HST *		\$0
10-SPEED AUTOMAT	TC 10R140	\$0	*******	********	\$0
.LT245/75R17E BSW	ALL-SEASON	\$0			\$0
4.30 RATIO LIMITED :	SLIP AXLE	\$0	U.S. GAL FUEL	CHARGE	\$0
JOB #2 ORDER		\$0	FDAF ASSESSM	ENT	\$0
FRONT LICENSE PLAT	TE BRACKET	\$0	DESTINATION 8	DELIVERY	\$2395
TOTAL BASE AND OP	PTIONS				MSR \$7765
DISCOUNTS					Ň
TOTAL					\$7765
ORDERING FIN: 0G0	000 END USER FIN: 0G000				
		-			
Customer Name:			Customer E	nail:	
Customer Addres	55:		Customer P	none:	

Customer Signature



### **T Two Industries Ltd**

55 - 10 Ave SE High River, AB T1V 1E6 T: 403-652-5233 F: 403-601-3747

Email: info@ttwo.ca

**QUOTE** 

Date: 16-Sep-2024 Valid Until: 16-Oct-2024

Quote #: 2024-071R

Customer

Keith

**Foothills County** 

Qty. Description	Unit Price		Line Total
1 Price includes fabrication and installation		\$	11,320.00
8' x 9' steel deck, wood floor			
headboard (mesh/kick plate), running lights, (2) work lights			
shovel holders, (6) weld on D rings along sides			
step, handle each side, (2) 18" toolboxes, fenders			
12" fold down sides and tailgate (mesh), rub rails			
rear skirt, RV plug			
LED lights, reflective markers			
mud flaps			
we use exisiting factory rear receiver			
Lead time approx. 4-5 weeks			
blasted, primed and painted black "Endura"			
GMC 3500 8' box			
	Subtotal	\$	11,320.00
Terms and Conditions			
	Tax rate		5.000%
Customer Acceptance (sign below):	Tax due	-\$	566.00
		•	
$ \mathbf{x} $	TOTAL Due	\$	11,886.00
Print Name:		т	-,

If you have any questions about this price quote, please contact Waldemar (Valdo) Skrzypek, 403-652-5233, info@ttwo.ca

THANK YOU FOR THE OPPORTUNITY OF SUBMITTING THE QUOTATION

# Trailer Quote

Capital Trailers 537 Gateway Road NE T4B 0J6 Airdrie, Alberta Quote#

0

**Date:** 9/18/2024

## **CUSTOMER**

Keith Kornelson

Email: Keith.Kornelson@foothillscountyAB.ca

Ph:

TCAPITAL TRAILERS —

Ship Via:

Customer P/U

Salesperson:

Jason Zelmer

Line	Discription/Part Number	Qty	Price ea/	Extension
CTD8-10	2025 Double A Pro-Series Truck Deck 8-foot wide by 10-foot length - LED Work Lights - Mesh Headache Rack - Steps and Handles on both sides - NEW Angled corners	1	\$ 4,775.00	\$4,775.00
TB2A	36" Undermount Toolbox	2	\$466.00	\$932.00
FD1	Preformed Sides and fold down gate	1	\$828.00	\$828.00
RH1	2" Hitch supplied and Installed	1	\$732.00	\$732.00
INSTALL	Professionally installed including all wiring and cameras - Warrantied	1	\$1,750.00	\$1,750.00
	**BUILT IN ALBERTA FOR CANADA'S CONDITIONS**  MADE IN CANADA			

TALLERS —

**Sub Total:** \$9,017.00

**GST:** \$450.85 Total: \$9,467.85



# **QUOTE**

Net 30

Date	Quote #
2024-09-10	1120

Phone # (403) 553-2114

Name / Address

Foothills County
309 Macleod Trail
Box 5605
High River, AB. T1V 1M7

Accoun...

Ship To	
Foothills County 309 Macleod Trail Box 5605 High River, AB. T1V 1M7	

Terms

Description	Qty	U/M	Price	Amount
FALCAN 2025 TOP DECK YEAR: SIZE: COLOUR: SERIAL# TRUCK YEAR/MAKE/MODEL:  STANDARD FEATURES •2 INCH REAR RECIEVER TUBE ON DECKS UNDER 12 FEET •REAR TRAILER PLUG •FULL TIE DOWN RAIL •FULL ENCLOSED HEADACHE RACK •PRE WIRED LED LIGHTING •ENCLOSED SOLDER SEAL WIRING •REFLECTIVE MARKERS •LUMBER DECKING •ALL DECK ARE SAND BLASTED, ZINC PRIMED AND COLOUR POWDER COATED •5 YEAR LIMITED WARRANTY ON COATING •1 YEAR STRUCTURAL WARRANTY FROM SHIP DATE •DECK WEIGHT ROUGHLY 1400 LBS	1		6,618.00	6,618.00
30" TOOLBOX STANDARD WEATHER GUARD	2		900.00 850.00	1,800.00 850.00
Dually Fenders RUBBER MUD FLAPS 12 X 15 (HALF FLAPS) INSTALLED	1		185.00	185.00
RUBBER MUD FLAPS 20 X 30 (FULL FLAPS) INSTALLED WITH LOGO	1		200.00	200.00
Led Flood Work Lights	1		488.00	488.00
Step and Grab Handles	1		266.00	266.00
Steps between Fender and Toolbox Fold Down Sides and End Gate	2		150.00 2,100.00	300.00 2,100.00

Signature			



# **QUOTE**

Net 30

Date	Quote #
2024-09-10	1120

Phone # (403) 553-2114

Name / Address

Foothills County
309 Macleod Trail
Box 5605
High River, AB. T1V 1M7

Accoun...

Ship To	
Foothills County 809 Macleod Trail Box 5605 High River, AB. T1V 1M7	

Terms

Description	Qty	U/M	Price	Amount
Beacon Light Mount - Light Supplied by Foothills D Rings 3 per side, side mounted in steel plank on deck	1 6		150.00 150.00	150.00 900.00
Shovel Rack	2		386.00	772.00
DECK INSTALL UP TO 10.5' /EA	1		1,899.00	1,899.00
Sensors often require service after installation from your dealer due to factory presets that may affect the lighting or sensors on your vehicle. Falcan is not responsible for any cost that may occur to recalibrate your lighting or sensors after installation of deck.				
GST on sales			5.00%	826.40
QUOTE IS VALID FOR 30 DAYS FROM QUOTE DATE		s	Subtotal	CAD 16,528.00
Signature		s	Sales Tax	CAD 826.40
Signature		7	Total CAD 17,354.40	