


CORPORATE SERVICES DEPARTMENT	
	TOPIC: LANDFILL FIBRE PROJECT: FIBRE INSTALLATION
REPORT PREPARED BY: Manager Hollis Jacobsen REPORT PRESENTED BY: Manager of Information Technology Hollis Jacobsen	

PURPOSE OF REQUEST

That Council Authorize Administration to procure fibre related material and installation from Aurora Comm Inc.

BACKGROUND

January 2024, Foothills Regional Services Commissions requested Internet services from Foothills County.

Foothills County then retained Aplin Martin through RFP, along with Tango Networks, to complete a preliminary assessment for Fibre Optic servicing to the Foothills Regional Landfill and Resource Recovery Centre (Landfill).

Syn-Cor Drilling Ltd. was chosen by RFP and has completed the civil installation of conduit and pedestals to the Landfill.

Project Update

Items	Budget	Costs to Date	Budget Remaining	Completion
Engineering	\$ 30,164.00	\$ (21,021.15)	\$ 9,142.85	0%
Civil Construction	\$ 204,206.00	\$ (162,319.48)	\$ 41,886.52	100%
Fibre Placement	\$ 37,283.00		\$ 37,283.00	0%
Materials	\$ 101,468.00		\$ 101,468.00	0%
30% Contingency	\$ 111,937.00		\$ 111,937.00	
Total Budget	\$ 485,058.00	\$ (183,340.63)	\$ 301,717.37	

REQUEST OF COUNCIL

Proposed Motion:

Moved that Council Approve Administration to contract Aurora Comm Inc. to procure and install fibre to the Landfill for \$61,692.60

APPENDICES

Foothills Landfill Fibre Project Pricing Summary

Contractor	Labour	Material	Labour & Material
Connect	\$ -	\$ 14,829.39	\$ 14,829.39
Newhook	\$ 38,126.00	\$ 23,661.25	\$ 61,787.25
Aurora	\$ 36,783.60	\$ 24,909.00	\$ 61,692.60
Syn-core	\$ 68,628.54	\$ -	\$ 68,628.54
Lineman	\$ 32,965.50	\$ 29,107.00	\$ 62,072.50
WPT	\$ 34,586.00	\$ 32,580.00	\$ 67,166.00
Pathfinder	\$ 38,088.30	\$ 36,936.53	\$ 75,024.83
Red Rock	\$ -	\$ -	\$ 103,921.62
Granite	\$ 39,002.50	\$ 67,106.46	\$ 106,108.96

Project Update with Aurora Quote

Items	Budget	Costs to Date	Budget Remaining	Completion
Engineering	\$ 30,164.00	\$ (21,021.15)	\$ 9,142.85	0%
Civil Construction	\$ 204,206.00	\$ (162,319.48)	\$ 41,886.52	100%
Fibre Placement	\$ 37,283.00	\$ (36,783.60)	\$ 499.40	0%
Materials	\$ 101,468.00	\$ (24,909.00)	\$ 76,559.00	0%
30% Contingency	\$ 111,937.00		\$ 111,937.00	
Total Budget	\$ 485,058.00	\$ (245,033.23)	\$ 240,024.77	